MEMORANDUM OF UNDERSTANDING BETWEEN

MINISTRY OF CULTURE AND INDIRA GANDHI RASHTRIYA MANAV SANGRAHALAYA (IGRMS), BHOPAL FOR YEAR 2025-26

This agreement is entered into on 22rd September, 2025, and is between Indira Gandhi Rashtriya Manav Sangrahalaya, Bhopal

Housed at Shamla Hills, Bhopal- 462003.

Represented by Prof. Amitabh Pandey in the capacity of Director

Hereinafter called Indira Gandhi Rashtriya Manav Sangrhalaya, Bhopal

AND

Ministry of Culture, Government of India

Having its office at Shastri Bhawan, Central Secretariat, New Deihi- 110001

Represented by Shri Vinay Kumar Tarun in the capacity of Under Secretary, Ministry of Culture

Hereinafter, called MoC

ROLES AND RESPONSIBILITIES

Indira Gandhi Rashtriya Manav Sangrahalaya, Bhopal

Indira Gandhi Rashtriya Manav Sangrahalaya, Bhopal is a central autonomous body under the Ministry of Culture, Government of India. It is a registered society under the Societies Registration Act, 1860 and is fully funded by the Ministry. RMS Samiti is the apex body of the organisation supported by its Executive Council and Finance Committee.

The institution's objectives are outlined in the Memorandum of Association and the Rules and Regulations framed thereunder.

The Indira Gandhi Rashtriya Manav Sangrahalaya, Bhopal, has the following mandate:

- To present an integrated story of the Evolution of man and culture with special reference to India.
- To highlight the richness and diversity of Cultural patterns in India and its underlying unity.
- To promote national integration.
- To organise Indoor and Outdoor Exhibitions on;

i. Human Evolution and Human Variations,

ii. Culture and Society in Pre- and Proto-history times, and

iii. Patterns of Culture,

निदेशक Director इ. वॉ. ल. मा. स. मोघाल I.G.R.M.S., Bhopal

विनय कुमार तरुग / VINAY KUMAR TARUN अवर राधिव / Under Secretary संस्कृति मंत्रात्वय / Ministry of Culture भारत सरकार / Government of India नई दिल्ली / New Delhi



- To take steps to salvage and preserve the fast-vanishing aspect of the Indian Culture.
- To promote and conduct research in the related subjects and provide funds and enter into arrangements with other similar institutions for the purpose of furtherance of the objectives of the Samiti.
- To act as a centre of research and training in museology of the appropriate kind and generate in the course of time a new museum movement in the different regions of India to present and preserve the variety of cultural life, and
- To undertake all such activities as and when considered necessary for the achievement of the said objectives.

Ministry of Culture

The Ministry of Culture has the following mandate:

- To preserve, promote and disseminate knowledge on art and culture
- To undertake maintenance and conservation of heritage sites
- To oversee the administration of museums, libraries & archives
- To undertake cultural collaborations
- To promote institutional and individual initiatives in the fields of art & culture

PURPOSE OF THIS MOU

To achieve the organizational goals of the institution by the optimum use of available funds and maintain the proper functioning of Indira Gandhi Rashtriya Manav Sangrahalaya, Bhopal

DELIVERABLES

The budgetary outlay set by MoC for the year 2025-26, amounting to Rs. 2515.00 lakh (including the anticipated internal receipt of 60.00 lakh 2025-26), is allocated to IGRMS for carrying out organizational work under the following heads:

(Rs. In lakh)

| S. No. | Head of Account | Budget Grant/Allocation | Anticipated Internal Revenue | Total |
|-----------|-----------------------------------|----------------------------|---------------------------------|---------|
| 1 | GIA-General | 1000.00 | - | 1000.00 |
| 2 | GIA-Salaries | 900.00 | 60.00 | 960.00 |
| 3 | GIA-Creation of Capital Assets | 550.00 | | 550.00 |
| 4 | GIA-SAP | 5.00 | - | 5.00 |
| | Total | 2455.00 | 60.00 | 2515.00 |
| | | | | |

िनदेशक Director इ. मी. स. मा. सं. भोपाल 19 M.S., Bhopal विनय कुनार तरुष/VIMAY KUMAR TARUN अवर सञ्चित/Under Secretary संस्कृति संज्ञासन/ Indistry of Culture माराव सरकार/Godfin and of India नर्व दिल्ली/ www.Defal



- Activity-wise physical and financial targets have been shown in Annexure-1 to this Memorandum of Understanding, IGRMS agrees to follow these targets while incurring expenditure, keeping in account statutory requirements like approvals of EC/FC/Samiti.
- 2. Monthly Expenditure Plan (MEP) & Quarterly Expenditure Plan (QEP) based on activities to be carried out have been prepared and defined in Annexure-2. IGRMS agrees to adhere to the MEP and QEP while incurring expenditure during 2025-26.
- A structured framework and a ranking format have been devised to monitor. assess and analyse the outcomes and achievements of the institution (Annexure 3). The framework will enlist the parameters and deliverables of IGRMS, specifying the expected tangible results or outputs it is expected to produce, and a questionnaire to be filled by the institution.
- Proposed Activities with tentative budget as per the Budget allotment to IGRMS. for the year 2025-26 is mentioned in Annexure 4
- 5. Calendar of Activities to be undertaken in General and CCA Head in the current FY2025-26is mentioned in Annexure 5
- 6. General Guidelines to be considered by the IGRMS administration is defined in Annexure 6
- A Biennale is to be organised by IGRMS in collaboration with Anthropological Survey of India, for which the theme and other modalities, including tentative financial implications, are to be finalised, and accordingly, the said proposal is being sent to MoC for approval.
- 8. The Lifetime Achievement Award in the field of Anthropology is to be given to eminent/veterans in the field of Anthropology, IGRMS shall send the proposal to MoC for consideration.

Note: Regarding points No.7&8, the Biennale and Lifetime Achievement Award in the Field of Anthropology is incorporated as per the decision of the Executive Council, RMSS, a separate budget is required, and the same may be sought at the RE stage.

Director इ. भी, स. मा. मं. भीपहल

I.G.R.M.S., Bhopal

14-PE GAIR GOT / VINAY KUMAR TARUN अवर सावित / Under Secretary संस्कृति मंत्रालय/Ministry of Culture भारत सरकार/Government of India गई दिल्ली / New Delhi

MEMORANDUM OF UNDERSTANDING BETWEEN MINISTRY OF CULTURE AND INDIRA GANDHI RASHTRIYA MANAV SANGRAHALAYA (IGRMS), BHOPAL FOR YEAR 2025-26

Annexure-1

Activity-wise Expenditure:

(Rs. In Lakhs)

| S. No | Item-wise Head | Opening Balance | Receipt | Expenditure | OE |
|----------|---|--------------------|---------|-------------|----|
| 1 | Salary | 112.19 | 133.38 | 309.90 | |
| 1 | Pay | | | 153.86 | |
| 2 | Dearness Allowance | | | 87.00 | |
| 3 | House Rent Allowance | | | 25.34 | |
| 4 | Transport Allowance | | | 8.31 | |
| 5 | Care Taking Allowance | | | 0.00 | |
| 6 | NPS matching contribution by the Institution | | | 16.65 | |
| 7 | CPF | | 3 | 0.39 | |
| 8 | Leave Encashment L.T.C. | | | 0.65 | |
| 9 | Tuition Fee Reimbursement | 112.19 | 133.38 | 13.84 | |
| 10 | Dress Allowance | 1.2.10 | 100.00 | 0.00 | |
| 11 | Payment to Outsourcing Staff | | | 0.00 | |
| 12 | Travelling Allowance | | | 0.00 | |
| 13 | Overtime Allowance | | | 0.00 | |
| 14 | Medical Reimbursements | | | 3.28 | |
| 15 | Leave Travel Concessions | | | 0.58 | |
| 16 | Deployment of Security | | | 0.00 | |
| 17 | Fellowships/scholarships/inte mships | | | 0.00 | |
| 18 | Training of Staff | 2. 24 | | 0.00 | |
| 19 | Honorarium | | | 0.00 | |
| 11 | General | 0.00 | 249.25 | 307.46 | |
| 1 | Publicity | | | 0.61 | |
| 2 | Servicing & Repairs of Computers | | | 0.00 | |
| 3 | Telephone Charges | | | 1.36 | |
| 4 | Postage | | | 0.05 | |
| 5 | Stationary & Forms | | | 0.14 | |





| 6 | Contingency Charges | | | 1.00 |
|----|---|------|--------|-------|
| 7 | Hot & Cold Weather Charges | | | 0.00 |
| 8 | Legal Charges | | | 0.56 |
| 9 | Audit Charges | | | 0.00 |
| 10 | Maintenance of Staff Car | | | 0.15 |
| 11 | Maintenance of Building | | | 0.00 |
| 12 | Library & Newspaper Expenses | 0.00 | 249.25 | 0.00 |
| 13 | Photography, Documentation & Strengthening | 0.00 | 249.25 | 0.00 |
| 14 | Chemical Conservation | | | 0.00 |
| 15 | Educational and Cultural Activities | | | 1.50 |
| 16 | Training to Staff | | | 0.00 |
| 17 | Cleaning of Galleries, Toilets | | | 0.00 |
| 18 | Security & Surveillance and Safety Measures | | | 33.88 |
| 19 | Expenses for running the Museum | | | 0.00 |
| 20 | Electricity Charges | | | 17.41 |
| 21 | Seminar | | | 19.58 |
| 22 | Workshop | | | 8.33 |
| 23 | Lecture | | | 0.08 |
| 24 | Celebration of National & International Days | | | 2.45 |
| 25 | Rent & Taxes | | | 9.52 |
| 26 | EPF Contribution | | | 2.08 |
| 27 | Tagore Fellowship/Scholarship | | | 2.00 |
| 28 | Office Expenses | | | 4.85 |
| 29 | POL | | | 2.48 |
| 30 | Development of Site | | | 0.01 |
| 31 | Travelling Expenses Non- Official | | | 9.61 |
| 32 | Travelling Expenses Official | | | 1.99 |
| 33 | Miscellaneous Expenditure | | | 2.92 |
| 34 | Payment to Outsourcing Staff | | | 50.88 |
| 35 | Pension & Other Retirement | 1 | | 49.77 |





| | Benefits | | | | |
|-----|---|-------|-------|-------|--|
| 36 | Wages | 5.1 | | 76.56 | |
| 37 | T A Advance | | | 1.34 | |
| 38 | Temp. Advance | | | 6.35 | |
| III | CCA | 66.72 | 79.09 | 69.39 | |
| Α | Tangible Capital Cultural Asset | | | | |
| 1 | Maintenance of the building | 1 | | 12.47 | |
| 2 | Execution of Electrical Works | | | 6.03 | |
| 3 | Modernisation of galleries | | | 0.04 | |
| 4 | Creation of galleries, exhibitions and displays | 66.72 | 79.09 | 0.00 | |
| 5 | Furniture & Fixture | | | 1.24 | |
| 6 | Acquisition of Scientific & Office Equipment, machines, etc. | | | 20.32 | |
| 7 | Renovation of lawns & gardens | | | 0.00 | |
| 8 | Differently abled accessibility facilities | | | 0.00 | |
| 9 | Security | | | 0.00 | |
| 10 | Maintenance of Open-Air Exhibitions | | | 15.98 | |
| 11 | Modelling Section | | | 0.05 | |
| 12 | Thematic Specimen | | | 2.39 | |
| 13 | Lib. Book | | | 0.08 | |
| 14 | Site Development | | | 7.27 | |
| 15 | Temp. Advance | | | 3.52 | |
| В | Intangible Cultural Capital Asset (as per IGRMS Objectives 1 to 8, page 1-2) (Traditional, Cultural Knowledge assets and IPR conservation assets) | | | | |
| 16 | Intellectual knowledge documentation - Poonam performance of Indian classical music by internationally and nationally | | | 0.00 | |





| | renowned artists copy right asset | | | |
|----|--|--------|--------|--------|
| 17 | Traditional health system documentation and protection of IPR: Tribal Healer Camp & Workshop, Tribal Literature Festival, Losar, Saswati (women artist intangible assets), Sacred Groves workshop & exhibition, etc. | | | 0.00 |
| 18 | Artist Workshop | | | 0.00 |
| 19 | Performing Arts Presentation | | | 0.00 |
| 20 | Miscellaneous Expenditure (tangible and intangible assets) | | | 0.00 |
| IV | SAP | 0.00 | 1.25 | 1.85 |
| 1 | SAP (Swachhta Action Plan) | 0.00 | 1.25 | 1.85 |
| | Total | 178.91 | 462.97 | 688.60 |

नियंशक Director इ. गॉ. श. म. सं. भीषाल I.G.B.M.S., Bhopal



MEMORANDUM OF UNDERSTANDING BETWEEN MINISTRY OF CULTURE DELHI AND INDIRA GANDHI RASHTRIYA MANAV SANGRAHALAYA (IGRMS), BHOPAL FOR YEAR 2025-26

Annexure-2

Monthly & Quarterly Expenditure Plan:

| Quarter | Month | Monthly Expenditure Plan (Rs. in Lakhs) | Quarterly Expenditure Plan (Rs. in Lakhs) |
|-----------------|----------------|---|---|
| 1 st | April 2025 | 204.59 | |
| | May 2025 | 204.58 | 613.75 |
| | June 2025 | 204.58 | |
| 2 nd | July 2025 | 204.59 | 613.75 |
| | August 2025 | 204.58 | |
| | September 2025 | 204.58 | |
| 3 rd | October 2025 | 204.59 | 613.75 |
| | November 2025 | 204.58 | |
| | December 2025 | 204.58 | |
| 4 th | January 2026 | 204.59 | 613.75 |
| | February 2026 | 204.58 | |
| | March 2026 | 204.58 | |
| | Total | 2455.00 | 2455.00 |

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निदेशक Director इ. गॉ. स. मा. सं. भोपाल I.G.R.M.S., Bhopal

MEMORANDUM OF UNDERSTANDING BETWEEN MINISTRY OF CULTURE AND INDIRA GANDHI RASHTRIYA MANAV SANGRAHALAYA (IGRMS), BHOPAL FOR YEAR 2025-26

Annexure-3

1. Budget/Accounts

| SL | Parameter | Deliverable | Remarks |
|-----|---|-------------|---|
| No. | | (Yes//No) | (if the answer to deliverables is No) |
| 1 | Submission of Monthly / Quarterly Expenditure & Revenue Reports (before the 10th of the next month) | Yes | |
| 2 | Submission of Periodical Report as per the directives of MoC | Yes | |
| 3 | Submission of Annual Reports and Audited Accounts for 2024-25 by November 2025. (Annual Reports & Annual Accounts to be submitted as per the schedule prescribed under Rule 237 of GFR 2017) | | |
| 4 | Submission of Utilisation certificates (UC): 1. Provisional UC, 2024-25 by June 2025 2. Final UC, 2024-25 by November 2025 3. Monthly Provisional UC for 2025-2026, before releasing the next month's grant (The UC shall be submitted in the prescribed format along with reports regarding performance/targets achieved, outcomes, etc. in accordance with the format prescribed in GFR 2017 (Form 12-A)) | | |
| | Completion/Settlement of CAG Audit Paras and Internal Audit Paras before September 2025- Action Taken Report to be submitted monthly. (Financial irregularities pointed out by audit and pursued by MoC should be taken care of and a report should be furnished by IGRMS before end of first quarter of 2025-26) | 0.00000 | |
| | Maintenance of data of grants, income-expenditure, investments, assets, revenue-capital expenditure & employee strength in the prescribed format by the government of India, when is it required to be | | |





| | submitted. | | |
|---|---|-----|--|
| 7 | Maintenance and presentation of annual accounts in a format prescribed by the Government for autonomous bodies. (Revenue and capital expenditure to be accounted for separately) | Yes | |
| 8 | Review of user charges/source of internal revenue generation to be completed by September 2025. | Yes | |
| 9 | Remittance of the amounts (interests, other earnings against the Grants-in-aid and advances) to the government of India after finalization of accounts. | Yes | |

- 1.1 Attach Notes on Accounts with relevant annexures: Notes on Accounts on the Annual Accounts of Indira Gandhi Rashtriya Manav Sangrahalaya for the FY 2024-25 will be submitted after the preparation of annual accounts.
- 1.2 Details of Corpus (if any): NA (Indira Gandhi Rashtriya Manav Sangrahalaya has no corpus fund).
- 1.3 Bank FD's EP/FC/CPF: Rs.30000000/-
- 1.4 Was an internal inspection held in 2025-26? If yes, attach action taken report: No.
- 1.5 Details of Audit (pending): Details of the pending Audit Para are attached herewith

as Annexure-C

| S. No | Audit Objection (Para) | Received on | | Current Status (Settled/Not settled) |
|----------|---------------------------|----------------|-------------|---|
| | | | 1. 2. 3. 4. | |
| | | | | |

1.6 Details of Revenue:

(in Lakhs)

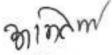
| Month | Tickets | Photography & Camera Charges | Sale of Merchandise & Publications | Booking of auditorium /Rent | Cafeteria Charges | Others (Please specify) Misc. Receipt | Total (in lakh) |
|----------|---------|------------------------------------|---|-----------------------------------|----------------------|---|--------------------|
| April 25 | 3.33 | | 0.42 | | | 0.31 | 4.06 |
| May 25 | 4.84 | - | 0.40 | | | 1.16 | 6.40 |
| June 25 | 5.99 | - | 0.47 | 2 | | 1.25 | 7.71 |



| July 25 | 6.26 | - | 0.38 | | 11/20 | 1.22 | 7.86 |
|-----------------|------|-----|------|---|-------|------|------|
| August 25 | | | | | | | |
| September 25 | | | | * | | | |
| October 25 | | 4 | | - | 7.0 | | |
| November 25 | | - | • | + | 2.00 | | |
| December 25 | - | - | - | * | (*) | | |
| January 26 | | | - | 2 | 120 | | |
| February 26 | | | - 1 | | | | |
| March 26 | | - | | | - | | |
| Total | | (E) | | - | | | |

2. Human Resources:

| S. No | Parameter | Deliverable (Yes/No) | Remarks (If the answer to deliverables is No |
|-------|---|-------------------------|--|
| 2.1 | Review of Recruitment Rules (once in 5 years)- Action Taken Report to be prepared | Yes | |
| 2.2 | identification & abolition of posts vacant for the last 5 years (To be abolished)- Action Taken Report to be prepared | Yes | |
| 2.3 | Identification of posts vacant for more than 2 years and submission of proposal for revival of Deemed Abolished Posts- Action Taken Report to be prepared | Yes | |
| 2.4 | Identification and filling up of posts which are vacant within 2 years or likely to be vacant in the next 6 months- Action Taken Report to be prepared | Yes | |
| 2.5 | All DPCs to be conducted by IGRMS within the stipulated time- Action Taken Report to be prepared | Yes | |
| 2.6 | Disposal of pending vigilance cases- Action Taken Report to be prepared | Yes | |
| 2.7 | Submission of Staff Training Policy | Yes | |
| 2.8 | Designing and submission of the training Calendar by the beginning of the year | Yes | |
| 2.9 | Verification of Appointments made in the past 5-10 years | Yes | |



निर्देशक Director इ. गॉ. रा. मा. शं. भोपाल I.G.R.M.S., Bhopal

2.1 Details of employees:

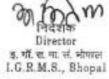
| Category | Sanctioned Strength | Working | Vacant Post | Deemed to be Abolished | A VINCE COLOR | To be revived | Reviewed |
|----------|------------------------|---------|----------------|---------------------------|---------------|------------------|----------|
| Group A | 05 | 01 | 04 | | - | | |
| Group B | 46 | 34 | 12 | | 03 | 03 | |
| Group C | 67 | 40 | 27 | | | | |
| Group D | 0 | 0 | 0 | | 00 | 00 | |
| Total | 118 | 77 | 43 | | | | |

- 2.2 Attach the Organization chart of IGRMS: Enclosed in Annexure D
- 2.3 Number of employees under the pension scheme: 17 (Central Govt. appointee) and
- 87 (as per order 29/13/2024/A&A) dated 28 Feb 2025
- 2.4 Number of employees under the new pension scheme: 36
- 2.5 Details of outsourced/contractual staff:

| Category | Sanctioned Strength | Working |
|--------------------|---------------------|---------|
| CLTS | 0 | 33 |
| Dally Wagers | 0 | 09 |
| Contractual Staff | 0 | 10 |
| Outsourced Labours | 0 | 78 |
| Total | | 130 |

3. Legal Matters

| S. No | Parameter | Deliverable (Yes/No) | Remarks (if any) |
|-------|---|-------------------------|--|
| 1. | Preparation of the Reservation Roster | Yes | |
| 2. | Formation/review of By-laws for the organisation as per the prescribed guidelines by November 2025. | | IGRMS has adopted Govt. of India rules and regulations mutatis mutandis. Matter to report up in EC. |
| 3. | Timely monitoring of court cases; all cases with their status to be updated on the website of the Legal Information | | All the cases were updated on the LIMBS portal |





| Management & Briefing System. | 1 |
|---|---|
| (IGRMS shall utilise the online court cases | |
| monitoring software developed by NIC for | |
| regularly monitoring its ongoing court cases) | |

3.1 Details of pending court cases:

| S. No | Case No. | Appellant | which level | since when | Responden Name | t Name of Lawyer | Current Status | Next date of hearing | |
|----------|--------------------|--------------------------------------|-------------|---------------|------------------------------|---------------------------------|-------------------|----------------------------|--|
| 1 | WP542 / 2007 | Pramod Kumar Sharma | High Court | 2007 | UOI & IGRMS | Sri Vikram Singh, CGSC | Pending | | |
| 2 | FA 808 / 2008 | IGRMS | High Court | 2008 | Govt. of M.P. & Others | Shri Vikram Singh, CGSC | Pending | | |
| 3 | WP 2342/2011- | IGRMS | High Court | 2010 | Sh. Pannalal | Shri Gopi Chaurasia, CGSC | Pending | | |
| 4 | WP 8509 / 2011 | Anand Singh Shyam | High Court | 2011 | UOI & Ors | Shri Vikram Singh, CGSC. | Pending | | |
| 5 | WP 21929 / 2011 | Sh Laxman Singh Vs. IGRMS- | High Court | 2011 | UOI & Ors | Shri Vikram Singh, CGSC | Pending | | |
| 6 | WP 247/2008 RHC | Govind and Ors | High Court | 2011 | Surendra & Ors | Shri Vinit Shandhya, CGSC | Pending | | |
| - | WP 7090 / 2015- | Sh. A.K. Tiwari, Retd Officer) | High Court | | IGRMS & UOI | Shri Vikram Singh, CGSC | Pending | | |
| 8 | WP 20001 /2015 | IGRMS Vs. Dy CLC | High Court | 2015 | Ors | Shri Vikram Singh, CGSC | Pending | | |
| 9 | KIND OF STREET | Smt. Kiran Bala Sharma | High Court | 2017 | UOI & Ors- | Shri Vikram Singh, CGSC | Pending | | |
| 10 | MP | Smt. Rashmi | High Court | 2017 | UOI & Ors | Shri Gopi Chaurasia, | Pending | | |



| | 12211/2017 | Shukla | | | | cgsc | | |
|-------|-----------------------------|--|------------|------|------------------------------|--|---------|--|
| 11 | FA 1778/2018 | Secretary, Housing & Environment MP | 1 | 2018 | Director, IGRMS & UOI- | Shri Vikram Singh, CGSC | Pending | |
| 12 | WP 20904/2020- | Sushil Gupta | High Court | 2020 | UOI & Ors | Shri Gopi Chaurasia, CGSC | Pending | |
| 13 | WP 3994/2021- | Dipak Chaudhari | High Court | 2021 | UOI & Others | Shri Vikram Singh, CGSC | Pending | |
| 14 | WP 3931/2021- | Asha Yadav | High Court | 2021 | UOI & Others | Shri Vikram Singh, CGSC | Pending | |
| 15 | MP 3940/2021- | Arun Kiro | High Court | 2021 | UOI & Others – | Shri Vikram Singh, CGSC | Pending | |
| 16 | WP 1140/2022 Bombe HC | R.K. Shrivastav | High Court | 2022 | UOI & Ors- | Shri N Deshpande ASG (Nagpur) | Pending | |
| 27.11 | WP 15916/2022 | Shri Hameed Ram Sahare | High Court | 2022 | UOI & Ors- | Shri Vikram Singh, CGSC | Pending | |
| | CAT 950/2022 | Shri Jagat Singh Maravi | | 2022 | UOI & Ors- | Sh.D.S. Baghel CGSC | Pending | |
| 19 | WP 14828/2022 | Shri Rajesh Tyagi | High Court | 2022 | UOI & Ors- | Shri Vikram Singh, CGSC | Pending | |
| 20 | LC/R/33/2023 | Shri Deva | CGIT | 2023 | GRMS | Shri Vikram Singh, CGSC | Pending | |

4. Parliament Matters

| S. No | Parameter | Deliverable | Remarks |
|-------|--|-------------|----------|
| | | (Yes/No) | (if any) |
| 1. | Audited Accounts and Annual reports to be placed before parliament on time and to be submitted to MoC by November 2025 | Yes | |
| 2. | Parliamentary Assurances, if any, should be fulfilled within the stipulated time. Action Taken Report to be | Yes | |





| | prepared and submitted to MoC on a monthly basis | |
|----|---|-----|
| 3. | Implementation of recommendations of the Parliamentary Standing Committee or such other Parliamentary committees. | Yes |
| 4, | Legislative matter, if any to be taken up for approval of Parliament within the stipulated time frame. | Yes |

5. General

| S. No | Parameter | Deliverable (Yes/No) | (if any) |
|-------|---|-------------------------|----------|
| 1. | Mandatory Meetings of all Committees: 1. RMSS-February 2026 2. Executive Council: August, Oct 2025 & January, 26 3. Financial Committee – August 2025 | Yes | |
| 2. | Carrying out of the Performance Audit as per GFR (Once in 2 years) | Yes | |
| 3. | Furnish/file mandatory reports/returns on time. Submission of Reports/returns to MoC when asked. | Yes | |
| 4. | Disposal of RTIs and Appeals; furnish/upload certificate/report on RTI portal. | Yes | |
| 5. | Disposal of CPGRAMS/Public Grievances/ Complaints (Effective Grievance redressal mechanism to be put in place) | Yes | |
| 6. | Website updation and Maintenance (Including updating MoA rules and Regulations, Service By-Laws, RRs, etc) | Yes | |
| 7. | Compliance with the Rajbhasha Policy as per the directives of MHA | Yes | |
| 8. | Updation of Social Media Handles on X/Facebook/Instagram/YouTube etc. | Yes | |
| 9. | Implementation of the following e-services: 1. Prepare & upload its publications on the website (free and paid) 2. Create an online system for application and UC 3. Invite suggestions regarding activities during the year on MyGov platform | Yes | |





| | Creation of online system/software for Accounting Creation of e-office facility Creation of e-hrms facility Creation of online APAR management system | |
|-----|---|-----|
| 10. | Preparation of Vision & mission statement of IGRMS and to be uploaded on its website. | Yes |
| 11. | Taking up of Swachh Bharat Campaign/Programmes and cleanliness drives and as instructed/ directed by MoC | Yes |
| 12. | Celebration of all events announced by the Govt of India from time to time like vigilance Pledge/Swachhata Pledge/Preamble reading on Constitution Day, etc. | Yes |

5.1 Details of Footfall:

| Month | Indian Nationals | Foreign | Students | Total |
|----------------|---------------------|---------|----------|-------|
| April 2025 | 5754 | 02 | 57 | 5813 |
| May 2025 | 12818 | 09 | Nil | 12827 |
| June 2025 | 13546 | 01 | 202 | 13749 |
| July 2025 | 13988 | 03 | 843 | 14834 |
| August 2025 | | | | |
| September 2025 | | | | 0.000 |
| October 2025 | | | | |
| November 2025 | | | | |
| December 2025 | | | | |
| January 2026 | | | | |
| February 2026 | | | | |
| March 2026 | | | | |
| Total | 46106 | 15 | 1102 | 47223 |



5.2 Details of Collection:

| Type of Artefact/ Category | No. of Artefacts | Number on Display | Number Digitized | Number on Jatan | Number for which the provenance is maintained |
|-------------------------------|---------------------|----------------------|---------------------|--------------------|---|
| Agriculture | | 1 | | | |
| Animal Husbandry | | | | | |
| Art and Craft | | | | | |
| Basketry | | | | | |
| Fishing | | | | | |
| Games &Amusement | | | | | |
| Household | | | | | |
| Hunting | | | | | |
| Musical | | | | | |
| Narcotics | | | | | |
| Ornament | | | | | |
| Ritual | - | | | | |
| Spinning & Weaving | | | | | |
| Textile | - | | | | |
| Travel & Transport | | | | | |
| Tools and Weapons | | | | | |
| Total | 29459 | 8300 | 5986 | 5986 | NA |

निवेशक Director इ. गॉ. च. म. स. भोपाल I.G.R.M.S., Bhopal



5.3 Details of Social media presence:

| Handle | Followers |
|--|--|
| https://www.instagram.com/manav.sangrahalaya.bhopal/ | 2202 |
| https://www.facebook.com/igrms.bhopal/ | 5500 |
| https://x.com/igrms | 3240 |
| https://www.youtube.com/@igrms | 2.21k |
| www.igrms.gov.in | - |
| ֡֡֜֜֜֜֜֜֜֜֜֜֜֜֜֜֜֜֜֜֜֜֜֜֜֜֜֜֜֜֜֜֜֜֜֜֜ | https://www.instagram.com/manav.sangrahalaya.bhopal/ https://www.facebook.com/igrms.bhopal/ https://x.com/igrms https://www.youtube.com/@igrms |

6. Programming & Specifics

| S. No | Parameter | Deliverable (Yes/No) | Remarks (if any) |
|-------|--|-------------------------|---|
| 1 | Collaboration with the International Organisation for Exhibitions | No | We will plan. |
| 2 | Collaboration with Indian organisations for Exhibitions | | IGRMS will organise various exhibitions in collaboration with different organisations/institutions / societies, etc. |
| 3 | Collaboration with the International organization for Capacity building & training programmes, seminars & conferences, launches & publications, etc. | No | |
| 4 | Collaboration with Indian organisations for Capacity building & training programmes, seminars & conferences, launches & publications, etc. | | With various universities and IIH |
| 5 | Development of 3+ own Exhibitions | Yes | Periodical exhibitions |
| 6 | Development of 3+ own Publications | 3.57 | Based on seminars and objects |
| 7 | Development of an online shop for the sale of merchandise, publications, etc. | Yes | Planning is underway |

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6.1 Details of Programmes/ events held:

| | Name of Event | Date | Target Expenditure | Achievement | Footfall |
|-------------------------------|--|---|-----------------------|-------------|---------------|
| Seminars/ Conferences | 1 | | | | |
| Workshops/ Artist Workshop | "Do and Learn" Museum Education Program was organized on Relief work, Terracotta Murals of Molela, Rajasthan, Traditional Kalamkari of Andhra Pradesh and Mysore glass panting | May to June, 2025 | | | Approx 100 |
| | 2. Creative Learning Workshop: IGRMS organized creative learning workshop on Folk and Tribal Painting of Mandana, traditional Bhil and Gond painting. | Month of May, 2025 | | | Approx. 50 |
| | Vistar: IGRMS organized VISTAR creative workshop featuring pottery and terracotta Alwar pottery from Rajasthan | 13th to 22nd May, 2025 | | | Approx. 50 |
| | An International Capacity Building Workshop on Preparation on Nomination | 28 th to 31 st May, 2025 | | | Approx. 60 |

| | Dossiers for UNESCO Memory of the World (MoW) Registers and Creations of UNESCO MoW National Reister and National Committee Was organized by IGNCA in collaboration with UNESCO New Delhi IGRMS officials also participated in this program | | |
|---|---|--|-----------------|
| | 5. IGRMS organized a training programme on 'Sustainability, tribal development and Art and Culture' for ADWO officers trainees of Govt. of Odisha | 9 th to 13 th June, 2025 | Approx. 60 |
| Calendar events i.e. Republic Day, Independence Day, World Environment Day, Foundation Day, etc. | 1. Celebrating the 134th Birth Anniversary of Dr. B.R. Ambedkar 2. World Heritage Day 3. Swachhata Pakhwada 2025 4. International Museum Day 2025 5. World Environment Day-2025 6. International Yoga Day, 2025 7. Natjonal | 1. 14 th April, 2025 2. 18 th April, 2025 3. – 4.17 th May, 2025 5. 5 th June, 2025 6. 21 st June, 2025 7. 6 th to 8 th August, | Approx. 2000 |



| | Handloom Day 8. Independence Day 2025 | 2025 8. 15 th August, 2025 | |
|---|--|--|----------------|
| Other events i.e. mega events, commemoration events, etc. | | | |
| Exhibitions/ Collaborative Exhibitions | A special Periodical Exhibition on 'Rhyming Rocks' by Dr. Meenakshi Dubey Pathak was organized under the World Heritage Day | 17 th April, 2025 | Approx. |
| | IGRMS in collaboration with Army Wives Welfare Association of Bhopal organized a three days programmes to showcase Teracotta and Tribal Painting of IFRMS and establish a stall for exhibit cum sale at Bhopal | 16 th to 18 th April, 2025 | Approx. 200 |
| | Technosearch 2025 Festival: IGRMS participated in the Technosearch 2025 festival organsied by MANIT, Bhopal and showcased | 11 th to 13 th April, 2025. | Approx. 200 |





| | diverse tribal cultures of MP through various art objects kept in the stall for demonstration cum sale. | | |
|----|--|--|----------------|
| 10 | Special Exhibition entitled Wheels of Udaan: A ride through time on soties connected with the cycle and to raise awareness about the bicycle ride was mounted by Green Planet Bicycle Riders association in collaboration with IGRMS | 205 | Approx. 300 |
| | Special Program: an experiential celebration of India's Handloom legacy- featuring artisans workshops, curated exhibits, and craft showcased by the NID, Bhopal in collaboration with IGRMS | 6 th to 8 th August,2025 | Approx. 500 |
| | Special Exhibition: Indian Post Office and IGRMS collaboratively organized a Postal exhibition on Culture and Tribal | 8 th to 10 th August, 2025 | Approx. 500 |





| Lectures | 1. Museum Popular lecture under the Celebrating 134th Birth Anniversary of Dr. B.R. Ambedkar delivered by Prof. Deepak Kumar Verma, Dr. B.R. Ambedkar University of Social Sciences, Mhow, M.P on topic 'Dr. Bhimrao Ramji Ambedkar: Symbol of Knowledge and We the People of India. | 15 th April, 2025 | Approx. 50 |
|----------|--|---------------------------------|---------------|
| | 2. Museum Popular lecture under the celebration of World Heritage Day a lecture delivered by Prof. Sachchidanand Joshi, Member Secretary, IGNCA, New Delhi on topic "Culture: Our Strong Power" were organized | 17 th April, 2025 | Approx. 80 |
| | 3. Special Lecture was delivered by Smt. Janhvi Dubey, and official of Nagar Nigam, Bhopal on topic "Sanitation and Health and Disease | 24 th April, 2025 | Appox. 100 |

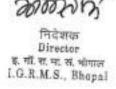




| | Prevention" were organized | | |
|--|---|----------------|----------------|
| Cultural Events | Special Children's Treater: IGRMS in collaboration with Vihaan Drama works organized 'Andher Jungle Chaupat Sher (Children's Theatre Presentation). | 1000000000 CS | Approx. 200 |
| Other activities | | | |
| Launches & Publications | | | |
| Outreach activities & Social media | | | |
| Others (please specify) | Education tour visit of 1st Year NSD, New Delhi students host by IGRMS in collaboration with NSD, New Delhi | U.S. C. (1000) | Approx. 100 |

6.2 Were any events organised above 1 crore? NO

- 6.3 Is any gallery due for renovation? If yes, provide the name and details of the existing gallery with a report of what renovations have been planned.: Yes, Planning is underway.
- 6.4 Does IGRMS plan to develop any new galleries? If yes, provide a vision report of the gallery: Yes, A gallery for Children and a gallery on language is proposed for which a vision report is to be prepared.
- 6.5 List the new technologies integrated by IGRMS in 2025-26?:Yes, Digitization and website development enhancement of security techniques.



Proposed Activities with tentative budget as per the Budget allotment to IGRMS for the year 2025-26

| 1 Activities under Creation of Capital Assets | with Budget Head |
|---|------------------|
| 1. Tangible Culture Assets: a. Exhibition and Tangible culture • Operation Salvage (Collection of Specimen/Museum Objects/Conservation of Specimen), • Updating of galleries, creation of galleries, exhibitions, and displays, • provision of Differently Abled Persons (DAP) accessibility facilities, • security measures, maintenance of open-air exhibitions, modelling, renovation of Visitor Facilities, b. Infrastructure development • Renovation, renewal, maintenance of the building, Construction of Director's Residence, acquisition of scientific and office equipment, machinery, IT products, peripherals, furniture and fixtures, • Renovation of lawns and gardens, guest house, office complex staff quarters, Boundary Wall, Mobile Toilets, and other important tangible capital works as needed. II. Intangible Cultural Assets: (As per IGRMS Objectives 1 to 8, page 1-2) (Traditional, Cultural Knowledge assets and IPR conservation assets) • Intellectual knowledge documentation - Poonam's Performance - documentation of vanishing Indian classical music knowledge of Indian Hindustani and Carnatic classical music knowledge of Indian Hindustani and Carnatic classical music by conducting internationally and nationally renowned artists, documentation, video documentation, and copyright of the asset. Minimum 04 in this calendar year. • IKS Traditional health system documentation and protection of IPR: Tribal Healer Camp & Workshop, • IKS Language documentation - Tribal Literature Festival, • Himalayan and Island culture - Losar, Andaman & Nicobar • IKS Gender documentation, Saswati (Exclusive all women artist, Art, Crafts, music, intangible assets), • IKS Ecological Knowledge documentation: Sacred Groves workshop & exhibition, etc. • IKS Intangible culture documentation - National Level Artist Workshop, Performing Arts Presentation | 550 (CCA) |



| | Weather Charges, Legal Charges, Audit Charges, Maintenance of Staff Car, Maintenance of Building, Library & Newspaper Expenses, Photography, Documentation & Strengthening, Chemical Conservation, Educational and Cultural Activities, Training to Staff, Cleaning of Galleries, Toilets, Security & Surveillance and Safety Measures, Electricity Charges, Seminar/Academic Workshop, Lecture, Celebration of International/National Days, Rent & Taxes, EPF Contribution, Tagore Fellowship/Scholarship, Office Expenses, POL, development of site, Travelling Expenses Non-Official, Travelling Expenses Official, Payment to Outsourcing Staff, Pension & Other Retirement Benefits, wages and other Miscellaneous Expenditure | 1000 (Gen) |
|---|---|--------------|
| 3 | Salary Head Pay, Dearness Allowance, House Rent Allowance, Transport Allowance, Care Taking Allowance, NPS matching contribution by the Institution, CPF, Leave Encashment L.T.C., Tuition Fee Reimbursement, Dress Allowance, Payment to Outsourcing Staff, Pension & Other Retirement Benefits, Travelling Allowance, Overtime Allowance, Medical Reimbursements, Leave Travel Concession, Fellowships/scholarships/internships, Honorarium and other Miscellaneous expenditure. | 900 (Salary) |
| 4 | Swachhatta Action Plan (SAP) Head All activities related to cleanliness, purchase of bins, other SAP required items and other expenditure required in keeping the campus neat and clean. | 05 (SAP) |



Annexure 5

A. Calendar of Activities to be undertaken in General Head in the current FY2025-26

(Rs.in Lacs)

| S. No | Event/ Activities name | Tentative Cost (Rs) Lakhs | Tentative Date | Tentative Place |
|-------|---|---------------------------------|-------------------|-----------------------------------|
| 1 | Celebration of World Heritage Day | 03.00 | April 2025 | IGRMS |
| 2 | Celebration of International Museum Day | 02.00 | May 2025 | IGRMS |
| 3 | Celebration of World Environment Day, International Yoga Day | 12.00 | June 2025 | IGRMS |
| 4 | Celebration of Sawan Festival, Collaborative programme with Green Planet Bicycle Riders Association, Bhopal | 05.00 approx. | July 2025 | IGRMS |
| 5 | Celebration of National Handloom Day with National Institute of Design, Bhopal (Exhibition on Vastra Katha etc.) Indigenous Day, Independence Day, Hindi Pakhwada, Periodical Exhibition under People of India Series on Assam at Mysuru, 4th young Graduate Meet on the theme 'Indigeneity in the Global South' with IIT Mandi | 15.00 approx. | Aug-Sept 2025 | IGRMS, Bhopal and Mysuru |
| 6 | Gandhi Jayanti, Activities under Swachha Bharat Abhiyan, Periodical Exhibition People of India series on the state of Punjab/Haryana, Birsa Munda Jayanti, Constitution Day, World Heritage week | 10.00 approx. | Oct-Nov, 2025 | IGRMS |
| 7 | International Disability Day | 03,00 approx. | Dec 2025 | IGRMS, Bhopai |
| 8 | Celebration of Sankranti Festival/ Kite Festival, Vasant Festival, INCAA, Anthropology and Museums | 15.00 approx. | Jan-Feb 2026 | IGRMS |
| 9 | Celebration of Foundation Day, International Women Day, Hori Ho Brijraj, Periodical Exhibition People of India series on the state of Rajasthan | 45.00 approx. | March 2026 | IGRMS, Bhopal & Mysuru |

Besides, above tentative activities calendar, various collaborative workshops/seminars/other events are being organized in the current Financial Year 2025-26 with various National Institutes/Universities like Collaborative Seminar on Sustainable Development with National Law Institute, Bhopal, Cultural Continuity in changing India in Dibrugarh, Assam, programme with University of Hyderabad etc. Moreover, Museum Lecture Series is also being organized in the current financial year 2025-26

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B. Calendar of Activities to be undertaken in CCA Head in the current FY2025-26

(Rs.in Lacs)

| S. No | Event/ Activities name | Tentative Cost (Rs) Lakhs | Tentative Date | Tentative Place |
|-------|---|---------------------------------|-------------------------------------|---------------------|
| 1 | IKS- Coastal traditional habitat architecture - Kerala Fisherman's Habitat | 15.00 | June - July 2025 | IGRMS |
| 2 | Millet and Traditional Food Festival | 10.00 approx. | August 2025 | IGRMS |
| 3 | IKS - Indian Hindustani and Carnatic - Poonam's Performance | 15.00 approx. | Sept-Oct 2025 | IGRMS |
| 4 | IKS – National level Traditional technology workshop | 20.00 approx. | Aug-Sept 2025 | IGRMS |
| 5 | IKS – Indian Hindustani and Carnatic - Poonam's Performance | 15.00 approx. | Sharad Poornima - Oct 2025 | IGRMS |
| 6 | IKS - Traditional health system documentation and protection of IPR: Tribal Healer Camp & Workshop, festival | 30.00 approx. | Oct-Nov 2025 | Himalayan states |
| 7 | IKS Gender documentation, Shaswati (All women artists, Art, Crafts, music, intangible assets), IKS – Bihar Ki Mati – Collaborative Exhibition with Patna Museum | 25.00 approx. 15 lakhs | Nov 2025 | IGRMS |
| 8 A | IKS Ecological Knowledge documentation: Sacred Groves Festival, workshop & exhibition, etc. | 30.00 approx. | Dec 2025 | IGRMS |
| 8 B | Bal Rang Festival in collaboration with the MP state Education Department | 10.00 approx. | Dec 2025 | IGRMS |
| 9 | IKS Language documentation – Janajati Literature Festival | 15 Lakhs approx. | Jan 2026 | IGRMS |
| 10 | Himalayan and Island culture - Losar, Andaman & Nicobar | 40.00 approx. | Dec - Jan 2025 | IGRMS |
| 11 | IKS - Indian Hindustani and Carnatic - Poonam's Performance | 15.00 | Jan 2025 | IGRMS |
| 12 | IKS - Indian Hindustani and Carnatic - Poonam's Performance | 15.00 | Feb 2025 | IGRMS |

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निदेशक Director इ. भॉ. स. मा. सं. भोषाल I.G.R.M.S., Bhopal

MEMORANDUM OF UNDERSTANDING BETWEEN MINISTRY OF CULTURE ANDINDIRA GANDHI RASHTRIYA MANAV SANGRAHALAYA, BHOPAL FOR YEAR 2025-26

General Guidelines to be considered by the IGRMS administration:

- IGRMS shall take advantage of the pension scheme, gratuity schemes, group insurance schemes, house building loan schemes, vehicle loan schemes, etc., available in the market instead of undertaking liabilities on their own or on the government's account.
- IGRMS shall explore to maximize internal resources and eventually attain selfsufficiency. IGRMS may achieve the target of internal revenue generation of at least 30% of the total budget of the organization.
- IGRMS may put in place a system of external or internal peer review of the organization every 3/5 years, depending on the size and volume of work of the organization in terms of GFR 229 (ix).
- Roadmap for improved performance /vision statement for the next 5 years, outlining performance parameters and output targets.
- 5. While seeking grants from MoC, the organisation shall provide the information in the format devised by IFD and the Administrative Division of MoC. MoC shall process the proposal on a quarterly basis, indicating the month-wise proposed release amount during the quarter. However, the Administrative Division will release the concurred amount on a monthly basis.
- The actual expenditure by IGRMS shall be subject to the availability of funds.
 While incurring the expenditure, IGRMS shall adhere to the GFR's provisions, besides other instructions of the Government issued from time to time.
- New Pension Scheme (if applicable) and related contributions towards any official under the scheme shall be carried out on time.
- IGRMS shall review/frame its Human Resources Policy and modify the same, if required, with the approval of the Competent Authority by March 2026.
- IGRMS will take action to implement the recommendations of the High-Powered Committee, which has been accepted by MoC.
- IGRMS shall ensure the inputs for Cabinet Memos within the prescribed time frame.
- 11. IGRMS shall be active on social media like YouTube/ Facebook/ X,/ Mobile Apps and shall aim to have viewership and audience engagement enhanced. Followers on social media platforms shall be doubled from the present number by March 2026.
- 12. IGRMS shall put emphasis on carrying out cultural activities. IGRMS shall undertake literary activities, especially in collaboration with government-funded education institutions.
- 13. IGRMS shall submit a quarterly report by the 15th of the month following the quarter end, falling which they will be accorded zero marks as per the evaluation format.

निदेशक Director इ. गॉ. रा. मा चं भोपास 1.G.R.M.S., Bhopal

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